

**2021-2022 General Fund Monthly Staffing Report**  
**2/28/2022**

**Instructional:**

District Allocated Positions	1,905.08
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,905.08</u>
Hired as of 2/28/2022	<u>1,873.01</u>
Unit Vacancies	<u><u>32.07</u></u>

**Educational Support Personnel:**

Budget Allocated Positions	1,066.71
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,066.71</u>
Hired as of 2/28/2022	<u>1,022.61</u>
Unit Vacancies	<u><u>44.10</u></u>

**Professional Technical:**

Budget Allocated Positions	150.15
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.15</u>
Hired as of 2/28/2022	<u>144.95</u>
Unit Vacancies	<u><u>5.20</u></u>

**Administrative:**

Budget Allocated Positions	147.66
Adjustments	<u>-</u>
Revised Budgeted Units	<u>147.66</u>
Hired as of 2/28/2022	<u>142.20</u>
Unit Vacancies	<u><u>5.46</u></u>

***Hired includes positions converted to contracted services***

**2020-2021 Federal Monthly Staffing Report  
2/28/2022**

**Instructional:**

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 2/28/2022	<u>114.43</u>
Unit Vacancies	<u><u>8.32</u></u>

**Educational Support Personnel:**

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>400.02</u>
Hired as of 2/28/2022	<u>391.79</u>
Unit Vacancies	<u><u>8.23</u></u>

**Professional Technical:**

Budget Allocated Positions	81.89
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>81.89</u>
Hired as of 2/28/2022	<u>70.28</u>
Unit Vacancies	<u><u>11.61</u></u>

**Administrative:**

Budget Allocated Positions	18.35
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>18.35</u>
Hired as of 2/28/2022	<u>15.80</u>
Unit Vacancies	<u><u>2.55</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***